

APPENDIX B

Financial Report for Fiscal Year 1963

SALARIES AND EXPENSES APPROPRIATION

Receipts

Appropriated for fiscal year 1963.....	\$322, 500, 000	
Unobligated balance from fiscal year 1962.....	3, 641, 149	
Less:		
Transfer to General Services Administration for space rental.....	-24, 389	
Total availability		\$326, 116, 760

Obligations

Basic research project support:		
Biological and medical sciences.....	38, 394, 851	
Mathematical, physical, and engineering sciences	59, 895, 475	
Social sciences.....	8, 956, 172	
Subtotal	107, 246, 498	
Development and improvement of institutional science programs:		
Institutional base grants.....	7, 601, 685	
Instructional equipment for undergraduate education	7, 734, 063	
Undergraduate and graduate science facilities..	28, 993, 638	
Subtotal	44, 329, 386	
Specialized research facilities support:		
Specialized biological facilities.....	3, 499, 480	
Specialized social sciences facilities.....	159, 550	
University computing facilities.....	4, 980, 000	
University nuclear research facilities.....	8, 500, 000	
Oceanographic research vessels and facilities...	5, 913, 200	
University atmospheric research facilities.....	750, 000	
Subtotal	23, 802, 230	
National research centers:		
National Radio Astronomy Observatory.....	4, 550, 000	
Kitt Peak National Observatory.....	3, 750, 000	
Cerro-Tololo Inter-American Observatory.....	1, 000, 000	
National Center for Atmospheric Research.....	5, 180, 000	
Subtotal	14, 480, 000	

Obligations—Continued

National research programs:		
Antarctic research.....	6,358,602	
Indian Ocean expedition.....	4,420,400	
Deep crustal studies (Mohole).....	3,277,787	
Weather modification.....	1,281,833	
U.S.-Japan Cooperative Science Program.....	717,460	
International Years of the Quiet Sun.....	1,021,600	
Subtotal	17,077,682	
Science information services:		
Dissemination of science information.....	9,576,408	
International scientific information ex- changes	749,358	
Subtotal	10,325,766	
Science education programs:		
Fellowships	21,678,136	
Institutes	41,804,084	
Research participation and scientific activities for teachers.....	2,559,079	
Science education for undergraduate students.....	5,878,348	
Science education for secondary school students	3,682,732	
Specialized advanced science education projects	2,752,589	
Course content improvement.....	12,632,408	
Subtotal	90,987,376	
Science resources planning:		
Science resources planning analysis.....	163,076	
Economic and statistical studies.....	308,000	
Scientific personnel and education studies.....	1,145,256	
Subtotal	1,616,332	
Program development and management.....	10,865,568	
Total, NSF.....	320,730,838	
Allocation to other Government agencies.....	18,947	
Total obligations, fiscal year 1963.....	320,749,785	
Unobligated balance carried forward to fiscal year 1964.....	5,366,975	
Total	326,116,760	

TRUST FUND

Receipts

Unobligated balance from fiscal year 1963.....	\$6,690	
Donations from private sources.....	1,847	
Total availability.....		\$8,537

Obligations

Total obligations fiscal year 1963.....	1,850	
Unobligated balance carried forward into fiscal year 1964.....	6,687	
Total availability.....		8,537